

# *ANNEX IV:* Budget breakdown (Model financial offer)

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**NAME OF TENDERER:** **<**Insert name of the tenderer**>**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **A** | **B** | **C** | **D** | **E** |
| Item number  and description | Approx. Quantity | specifications offered  (incl.brand/model) | Unit costs with delivery  DDP1 Kilifi KES | Total KES Prices inclusive of VAT |
| **LOT NUMBER 1 – Fish Equipment** | | | | |
| 1 Complete set longline ( preferable main line type n.200 pcs 75; snood line-branch line n.120 pcs 50; boxes of 100hooks type n.5 pcs 25; boxes of 100 hooks n.6 pcs 25; swivels pcs 2500;rope rolls n.8 pcs 50;buoys 50pcs) | 25 pcs |  |  |  |
| 2 Complete set longline for deep sea water  (preferable main line type n.300 pcs 50; snood line-branch line n.200 pcs 30; boxes of 100hooks type n.2 pcs 10; boxes of 100 hooks n.1 pcs 10; swivels pcs 1000; swivels big size for main line pc 200; snaps pcs. 1000; wire type n.2.1 1000m; pin pcs 2000; rope rolls n.10 pcs 40;buoys 20pcs) | 10 pcs |  |  |  |
| 3 Complete Set Handline  (preferable line size n.30, pcs 254; line n.40 pcs 381; boxes of 100 hooks n.15 pcs254; boxes of 100hooks n,12 pcs 254; weights 127kg) | 127 pcs |  |  |  |
| 4 Complete Set Polifilament fishing net 3”  ( preferable ply 18; net buoy type pvc F810 pcs 10500; weight kg 840; top rope n.6 pcs 210; bottom rope n.5 pcs 210, twine n.24 pcs 420, needle pcs 210) | 210 pcs |  |  |  |
| 5 Complete Set Polifilament fishing net 4 1/2”  (preferable ply 24; net buoy type pvc F810 pcs 7500; weight kg 600; top rope n.8 pcs 150; bottom rope n.5 pcs 150, twine n.24 pcs 300, needle pcs 50) | 50 pcs |  |  |  |
| 6 Complete Set Polifilament fishing net 2 1/2”  (preferable ply 6; net buoy type pvc F810 pcs 10500; weight kg 420; top rope n.4 pcs 210; bottom rope n.3 pcs 210, twine n.12 pcs 420, needle pcs 210) | 210 pcs |  |  |  |
| 7 Complete Set Polifilament fishing net for prawns  (ply 6; net buoy type pvc F810 pcs 19050; weight kg 762; top rope n.4 pcs 381; bottom rope n.3 pcs 381, twine n.12 pcs 762, needle pcs 381) | 381 pcs |  |  |  |
| 8 Traps  (foldable and not foldable for fish, crab and prawns) | 325 pcs |  |  |  |
| 9 Cooler boxes 30l. | 50 pcs |  |  |  |
| **LOT NUMBER 2 – Farming Materials** | | | | |
| 1 lifejacket branded with logos | 700 pcs |  |  |  |
| 2 lifejacket without harness branded with logos | 300 pcs |  |  |  |
| 3 First aid kits | 150 pcs |  |  |  |
| 4 set flippers mask snorkel size 8,9,10 | 150 pcs |  |  |  |
| 5 Security torch | 150 pcs |  |  |  |